

# Clay County Commissioner's Court

## Line Item/Budget Transfers

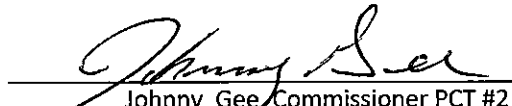
Fiscal Year 21-22

09/09/22

Department	Transfer from Acct	Description	Balance After Transfer before Invoices	Transfer to Acct	Description	Amount to Transfer	Balance After Transfer before Invoices
JP #1	10-530-326	Travel & Schooling	900.00	10-530-406	Office Supplies	800.00	218.97
Dist Ct/Ct Coord	10-490-366	Dist Ct.Misc&Witness	38,352.00	10-490-364	Dist Ct appt Atty	1,000.00	978.33
Non Dept/OSSF	10-580-504	C/C property renovations	138,620.41	10-565-322	Testing/lab work	110.00	0.00
Non Dept/Law Lib	10-580-504	C/C property renovations	137,883.41	10-705-409	Books	737.00	0.00
Co Extension Ag	10-410-205	Hosp & Life Insurance	1,337.54	10-410-202	TCDRS County Match	0.06	394.63
Tax collector	10-420-205	Hosp & Life Insurance	4,012.71	10-420-202	TCDRS County Match	0.08	1,267.74
County Attorney	10-430-205	Hosp & Life Insurance	2,675.18	10-430-202	TCDRS County Match	0.01	1,119.91
Co Treasurer	10-460-205	Hosp & Life Insurance	16,822.66	10-460-202	TCDRS County Match	0.01	892.84
District Clerk	10-480-205	Hosp & Life Insurance	4,012.71	10-480-202	TCDRS County Match	0.08	1,267.74
Library	10-500-205	Hosp & Life Insurance	2,675.14	10-500-202	TCDRS County Match	0.04	799.12
Elections Admin	10-445-329	Election Expense	16,448.97	10-445-115	Election Judges	13,206.50	0.00
Elections Admin	10-445-329	Election Expense	16,181.92	10-445-327	Voter Registration	267.05	0.00
County Judge	10-450-326	Misc Travel & Schooling	2,714.38	10-450-406	Office supplies	100.00	91.97
Emerg Mgt	10-540-205	Hosp & Life Insurance	2,136.70	10-540-202	TCDRS County Match	0.02	441.16
Non Dept	10-580-350	Contract Cleaning & Labor	4,500.00	10-580-313	Risk Mgt Pool Insurance	4,000.00	587.00
Sheriff	10-700-106	Relief Employee Hourly	15,834.00	10-700-105	Full Time Salary	10,000.00	117,777.49
Sheriff	10-700-205	Hosp & Life Insurance	118,151.10	10-700-326	Travel & Schooling	2,000.00	2,179.87
Sheriff	10-700-205	Hosp & Life Insurance	113,151.10	10-700-339	Investigations	5,000.00	9,385.24
Sheriff	10-700-205	Hosp & Life Insurance	98,151.10	10-700-347	Vehicle Maint	15,000.00	9,414.55
Sheriff	10-700-205	Hosp & Life Insurance	93,151.10	10-700-404	Bld Maint/Janitor Sply	5,000.00	5,800.00
Sheriff	10-700-205	Hosp & Life Insurance	81,151.10	10-700-411	Uniforms	12,000.00	10,813.84
Sheriff	10-700-205	Hosp & Life Insurance	80,151.10	10-700-412	Ammunition	1,000.00	1,232.69
Sheriff	10-700-205	Hosp & Life Insurance	70,151.10	10-700-413	Prisoner Supplies/Food	10,000.00	15,640.56
Sheriff	10-700-205	Hosp & Life Insurance	45,151.10	10-700-415	Gas & Oil	25,000.00	24,797.33
Pct 2	22-722-205	Hosp & Life Insurance	8,200.73	22-722-202	TCDRS County Match	0.03	1,781.42
Pct 1	21-721-410	Road Materials	44,342.89	21-721-415	Gas & Oil	2,500.00	13,613.47

  
Richard Lowery, Commissioner PCT #1

  
Retta Collins, Commissioner PCT #3

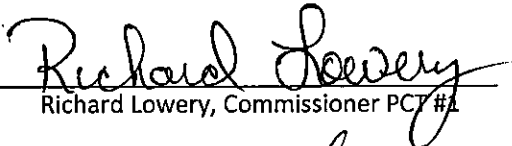
  
Johnny Gee, Commissioner PCT #2

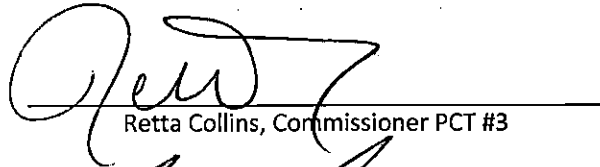
  
Chase Broussard, Commissioner PCT #4

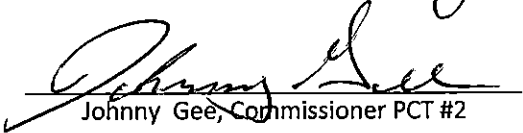
  
Mike Campbell, County Judge

**Clay County Commissioner's Court**  
**Line Item/Budget Amendment and Transfers**  
**Fiscal Year 21-22**  
**09/09/22**

Department	Transfer from Acct	Balance After Transfer	Description	Transfer to Acct	Description	Amount to Transfer	Balance After Transfer
Non Departmental	10-580-337	212,326.15	Grants paid out	10-580-335	Safe Room Grant Expense	87,673.85	39,578.46
Reason: Expense coded to incorrect account-Previous request backwards							

  
 Richard Lowery, Commissioner PCT #1

  
 Retta Collins, Commissioner PCT #3

  
 Johnny Gee, Commissioner PCT #2

  
 Chase Broussard, Commissioner PCT #4

  
 Mike Campbell, County Judge